

RESOLUTION NO. 456

RESOLUTION TO AMEND ORDINANCE NO. 341 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That departmental appropriations be amended by the following transfers.

DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION AND/OR INCREASED FUND BALANCE

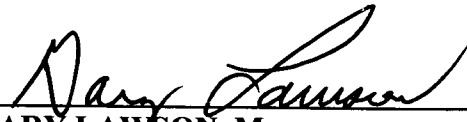
<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41500621	RETIREMENT OF NOTES	\$2,800.00
41500642	INTEREST ON NOTES	\$500.00
41500940	CAPITAL OUTLAY	\$2,500.00
42100121	WAGES	\$6,850.00
42100122	OVERTIME	\$6,000.00
42100324	CHILD RESTRAINT SEATS	\$650.00
42100329	PURCHASES FROM DONATIONS	\$7,025.00
42100621	RETIREMENT OF NOTES	\$7,975.00
42100642	INTEREST ON NOTES	\$2,280.00
42100707	GHSO ALCOHOL ENFORCEMENT	\$2,775.00
42100710	GHSO NETWORK GRANT	\$3,300.00
42100940	CAPITAL OUTLAY	\$27,700.00
42100950	TML SAFETY PARTNERS GRANT	\$2,000.00
42200121	WAGES	\$4,000.00
42200266	REPAIR & MAINT. BLDG	\$4,175.00
42200320	OPERATING SUPPLIES	\$3,200.00
42200330	VEHICLE OPERATING EXPENSE	\$5,100.00
42400122	OVERTIME	\$450.00
42400266	REPAIR AND MAINT. BLDG.	\$6,350.00
42400940	CAPITAL OUTLAY	\$425.00
43100121	WAGES	\$6,300.00
43100122	OVERTIME	\$750.00
43200330	VEHICLE OPERATING EXPENSE	\$6,150.00
44440300	VETERAN WAR MEMORIAL	\$3,200.00
44800266	REPAIR & MAINT. BLDG	<u>\$2,350.00</u>
	TOTAL	\$114,805.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

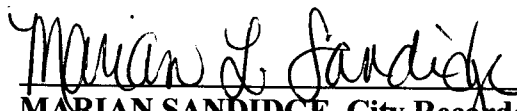
**INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

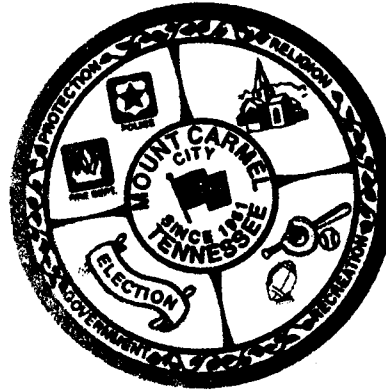
<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
33433000	GHSO NETWORK GRANT 09-10	\$8,560.00
33720000	FIRE DEPT. REVENUE	\$10,400.00
36716000	CHILD SAFETY SEAT FUND	\$1,555.00
36990000	MISC. REVENUE	\$20,090.00
36995000	DONATION VETERAN WALL	\$950.00
41500252	LEGAL SERVICES	\$5,850.00
42100142	EMPLOYEE INSURANCE	\$13,000.00
42100146	WORKERS' COMPENSATION.	\$3,000.00
42100148	TRAINING	\$2,500.00
42100219	ECOM	\$1,200.00
42100245	TELEPHONE	\$1,000.00
42100255	COMPUTER SUPPORT	\$2,000.00
42100259	WRECKER/TOWING SERVICES	\$500.00
42100280	TRAVEL	\$100.00
42100310	OFFICE EXPENSE & POSTAGE	\$3,500.00
42100326	CLOTHING & UNIFORMS	\$1,500.00
42100560	DEPT OF SAFETY CHARGES	\$8,000.00
42200122	OVERTIME	\$1,600.00
42200142	EMPLOYEE INSURANCE	\$1,300.00
42200146	WORKERS' COMP.	\$1,200.00
42200240	UTILITIES	\$1,200.00
42200281	OSHA TESTING	\$775.00
42400121	WAGES	\$2,100.00
42400143	RETIREMENT	\$125.00
42400146	WORKERS' COMP.	\$600.00
42400280	TRAVEL	\$300.00
42400330	VEHICLE OPERATING EXPENSE	\$1,300.00
42400331	FUEL EXPENSE	\$2,800.00
43100343	TRAFFIC LIGHT/MPO STUDY	\$7,050.00
43200142	EMPLOYEE INSURANCE	\$6,150.00
44440121	WAGES	\$2,250.00
44800121	WAGES	\$2,000.00
44800490	MATERIALS & SUPPLIES	<u>\$350.00</u>
	TOTAL	\$114,805.00

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN
ON THIS THE 24th DAY OF AUGUST, 2010.

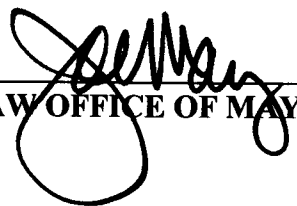

GARY LAWSON, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:


LAW OFFICE OF MAY & COUP

FIRST READING	AYES	NAYS	OTHER
Alderman William Blakely	✓		
Alderman Richard Gabriel	✓		
Alderman Kathy Roberts	✓		
Alderman Tresa Mawk	✓		
Vice-Mayor Thomas Wheeler	✓		
Alderman Carl Wolfe	✓		
Mayor Gary Lawson	✓		
TOTALS	7	0	0

PASSED FIRST READING: August 24, 2010